

Recursos Erogados 2015 -2017

Año	Periodo	Programa	Prestador de servicios	Concepto			Total	Fuente de Pago	
				Estudios	Supervisión	Capacitación			
2015	Primer Trimestre	PMC	INEGI	3,700,000.00	484,735.00	-	4,184,735.00	FAM	
			IGECEM	140,000.00	905,962.32	-	1,045,962.32	FAM	
		PMACOOA	IMTA	2,020,000.00	-	-	2,020,000.00	FAM	
			INDETEC	-	-	-	-	FAM	
		BPM	ITSCe	1,322,956.80	-	-	1,322,956.80	FIDEM	
			UCOL	150,332.00	-	-	150,332.00	FIDEM	
			UACHi	485,732.80	-	-	485,732.80	FIDEM	
			UNAM	1,652,208.30	-	-	1,652,208.30	FIDEM	
			UDG	419,920.00	-	-	419,920.00	FIDEM	
			UACh	240,461.82	-	-	240,461.82	FIDEM	
	Segundo Trimestre	PMC	INEGI	2,760,000.00	2,856,458.73	-	5,616,458.73	FAM	
			IGECEM	310,000.00	116,589.85	-	426,589.85	FAM	
		PMACOOA	IMTA	-	-	-	-	FAM	
			INDETEC	-	-	-	-	FAM	
		BPM	UDG	3,061,484.43	-	-	3,061,484.43	FIDEM	
			UACh	343,869.55	-	-	343,869.55	FIDEM	
	Tercer Trimestre	PMC	INEGI	-	832,962.65	-	832,962.65	FAM	
			IGECEM	-	234,833.88	-	234,833.88	FAM	
		PMACOOA	IMTA	450,000.00	-	-	450,000.00	FAM	
			INDETEC	-	-	-	-	FAM	
		BPM	UTVM	209,960.00	-	-	209,960.00	FIDEM	
			UPFIM	209,960.00	-	-	209,960.00	FIDEM	
			UPP	231,280.00	-	-	231,280.00	FIDEM	
			UDG	252,970.60	-	-	252,970.60	FIDEM	
			UPT	209,960.00	-	-	209,960.00	FIDEM	
			UTTT	231,280.00	-	-	231,280.00	FIDEM	
			ITSCO	95,548.45	-	-	95,548.45	FIDEM	
			UNAM	1,686,109.20	-	-	1,686,109.20	FIDEM	
		Cuarto Trimestre	PMC	INEGI	-	968,412.91	-	968,412.91	FAM
				IGECEM	-	352,647.92	-	352,647.92	FAM
	PMACOOA		IMTA	340,000.00	-	-	340,000.00	FAM	
			INDETEC	-	-	-	-	FAM	
	BPM		ITSCO	493,765.60	-	-	493,765.60	FIDEM	
			UANL	463,336.80	-	-	463,336.80	FIDEM	
			UACh	1,883,724.28	-	-	1,883,724.28	FIDEM	
			UACHi	605,373.52	-	-	605,373.52	FIDEM	
			UAEM	1,063,291.67	-	-	1,063,291.67	FIDEM	
			UCOL	180,136.98	-	-	180,136.98	FIDEM	
			UDG	371,866.77	-	-	371,866.77	FIDEM	
			UPFIM	219,933.10	-	-	219,933.10	FIDEM	
UPP			281,294.30	-	-	281,294.30	FIDEM		
UPT			292,369.30	-	-	292,369.30	FIDEM		
UTTT	292,569.20	-	-	292,569.20	FIDEM				
UTVM	278,197.00	-	-	278,197.00	FIDEM				
2016	Primer Trimestre	PMC	INEGI	5,004,136.27	1,426,747.38	-	6,430,883.65	FAM	
			IGECEM	-	-	-	-	FAM	
		PMACOOA	IMTA	420,955.79	927,913.18	-	1,348,868.97	FAM	
			INDETEC	-	-	-	-	FAM	
	Segundo Trimestre	PMC	INEGI	-	-	-	-	FAM	
			IGECEM	-	-	-	-	FAM	
		PMACOOA	IMTA	366,987.10	59,519.01	-	426,506.11	FAM	
			INDETEC	-	-	451,200.00	451,200.00	FAM	
		BPM	UJAT	3,500,000.00	-	-	3,500,000.00	FAM	
			-	-	-	-	-	FAM	
	Tercer Trimestre	PMC	INEGI	-	-	-	-	FAM	
			IGECEM	-	-	-	-	FAM	
		PMACOOA	IMTA	-	217,087.31	-	217,087.31	FAM	
			INDETEC	-	-	564,000.00	564,000.00	FAM	
		BPM	UJAT	150,000.00	-	-	150,000.00	FAM	
			ITSCE	520,000.00	-	-	520,000.00	FAM	
Cuarto Trimestre	PMC	INEGI	1,239,295.80	792,952.66	-	2,032,248.46	FAM		
		IGECEM	-	-	-	-	FAM		
	PMACOOA	IMTA	1,751,317.03	186,563.61	-	1,937,880.64	FAM		
		CIDE	844,200.00	-	-	844,200.00	FAM		
	BPM	INDETEC	-	-	-	-	FAM		
		UNAM	1,690,000.00	-	-	1,690,000.00	FAM		
	BPM	UAM	1,170,000.00	-	-	1,170,000.00	FAM		
		ITSCE	780,000.00	-	-	780,000.00	FAM		
2017	Primer Trimestre	PMC	INEGI	3,441,075.25	1,680,173.46	-	5,121,248.71	FAM	
			IGECEM	-	-	-	-	FAM	

2017	Primer Trimestre	PMACOOA	IMTA	-	186,044.04	-	186,044.04	FAM
		AT	INDETEC	-	-	-	-	FAM
		BPM	ITSCE	364,000.00	-	-	364,000.00	FAM
	Segundo Trimestre	PMC	INEGI	1,494,006.56	-	-	1,494,006.56	FAM
			IGECEM	-	-	-	-	FAM
		PMACOOA	IMTA	213,176.34	47,288.17	-	260,464.51	FAM
		AT	INDETEC	-	-	240,000.00	240,000.00	FAM
			UNAM	250,000.00	-	-	250,000.00	FAM
		BPM	ITSCE	546,000.00	-	-	546,000.00	FAM
	Tercer Trimestre	PMC	INEGI					
			IGECEM					
		PMACOOA	IMTA					
		AT	CIDE					
	INDETEC							
	BPM							
	Cuarto Trimestre	PMC	INEGI					
			IGECEM					
		PMACOOA	IMTA					
		AT	INDETEC					
			COLEF					
UV								
BPM								
				52,679,477.81	12,276,892.08	1,255,200.00	66,211,569.89	