

Recursos Erogados 2015 -2017

Año	Periodo	Programa	Prestador de servicios	Concepto			Total	Fuente de Pago	
				Estudios	Supervisión	Capacitación			
2015	Primer Trimestre	PMC	INEGI	3,700,000.00	484,735.00	-	4,184,735.00	FAM	
			IGECEM	140,000.00	905,962.32	-	1,045,962.32	FAM	
		PMACOOA	IMTA	2,020,000.00	-	-	2,020,000.00	FAM	
			INDETEC	-	-	-	-	FAM	
		BPM	ITSCe	1,322,956.80	-	-	1,322,956.80	FIDEM	
			UCOL	150,332.00	-	-	150,332.00	FIDEM	
			UACHi	485,732.80	-	-	485,732.80	FIDEM	
			UNAM	1,652,208.30	-	-	1,652,208.30	FIDEM	
			UDG	419,920.00	-	-	419,920.00	FIDEM	
			UACh	240,461.82	-	-	240,461.82	FIDEM	
	Segundo Trimestre	PMC	INEGI	2,760,000.00	2,856,458.73	-	5,616,458.73	FAM	
			IGECEM	310,000.00	116,589.85	-	426,589.85	FAM	
		PMACOOA	IMTA	-	-	-	-	FAM	
			INDETEC	-	-	-	-	FAM	
		BPM	UDG	3,061,484.43	-	-	3,061,484.43	FIDEM	
			UACh	343,869.55	-	-	343,869.55	FIDEM	
	Tercer Trimestre	PMC	INEGI	-	832,962.65	-	832,962.65	FAM	
			IGECEM	-	234,833.88	-	234,833.88	FAM	
		PMACOOA	IMTA	450,000.00	-	-	450,000.00	FAM	
			INDETEC	-	-	-	-	FAM	
		BPM	UTVM	209,960.00	-	-	209,960.00	FIDEM	
			UPFIM	209,960.00	-	-	209,960.00	FIDEM	
			UPP	231,280.00	-	-	231,280.00	FIDEM	
			UDG	252,970.60	-	-	252,970.60	FIDEM	
			UPT	209,960.00	-	-	209,960.00	FIDEM	
			UTTT	231,280.00	-	-	231,280.00	FIDEM	
			ITSCO	95,548.45	-	-	95,548.45	FIDEM	
			UNAM	1,686,109.20	-	-	1,686,109.20	FIDEM	
		Cuarto Trimestre	PMC	INEGI	-	968,412.91	-	968,412.91	FAM
				IGECEM	-	352,647.92	-	352,647.92	FAM
	PMACOOA		IMTA	340,000.00	-	-	340,000.00	FAM	
			INDETEC	-	-	-	-	FAM	
	BPM		ITSCO	493,765.60	-	-	493,765.60	FIDEM	
			UANL	463,336.80	-	-	463,336.80	FIDEM	
			UACh	1,883,724.28	-	-	1,883,724.28	FIDEM	
			UACHi	605,373.52	-	-	605,373.52	FIDEM	
			UAEM	1,063,291.67	-	-	1,063,291.67	FIDEM	
			UCOL	180,136.98	-	-	180,136.98	FIDEM	
			UDG	371,866.77	-	-	371,866.77	FIDEM	
			UPFIM	219,933.10	-	-	219,933.10	FIDEM	
UPP			281,294.30	-	-	281,294.30	FIDEM		
UPT			292,369.30	-	-	292,369.30	FIDEM		
UTTT	292,569.20	-	-	292,569.20	FIDEM				
UTVM	278,197.00	-	-	278,197.00	FIDEM				
2016	Primer Trimestre	PMC	INEGI	5,004,136.27	1,426,747.38	-	6,430,883.65	FAM	
			IGECEM	-	-	-	-	FAM	
		PMACOOA	IMTA	420,955.79	927,913.18	-	1,348,868.97	FAM	
			INDETEC	-	-	-	-	FAM	
	Segundo Trimestre	PMC	INEGI	-	-	-	-	FAM	
			IGECEM	-	-	-	-	FAM	
		PMACOOA	IMTA	366,987.10	59,519.01	-	426,506.11	FAM	
			INDETEC	-	-	451,200.00	451,200.00	FAM	
		BPM	UJAT	3,500,000.00	-	-	3,500,000.00	FAM	
			-	-	-	-	-	FAM	
	Tercer Trimestre	PMC	INEGI	-	-	-	-	FAM	
			IGECEM	-	-	-	-	FAM	
		PMACOOA	IMTA	-	217,087.31	-	217,087.31	FAM	
			INDETEC	-	-	564,000.00	564,000.00	FAM	
		BPM	UJAT	150,000.00	-	-	150,000.00	FAM	
			ITSCE	520,000.00	-	-	520,000.00	FAM	
Cuarto Trimestre	PMC	INEGI	1,239,295.80	792,952.66	-	2,032,248.46	FAM		
		IGECEM	-	-	-	-	FAM		
	PMACOOA	IMTA	1,751,317.03	186,563.61	-	1,937,880.64	FAM		
		CIDE	844,200.00	-	-	844,200.00	FAM		
	BPM	INDETEC	-	-	-	-	FAM		
		UNAM	1,690,000.00	-	-	1,690,000.00	FAM		
	BPM	UAM	1,170,000.00	-	-	1,170,000.00	FAM		
		ITSCE	780,000.00	-	-	780,000.00	FAM		
2017	Primer Trimestre	PMC	INEGI	3,441,075.25	1,680,173.46	-	5,121,248.71	FAM	
			IGECEM	-	-	-	-	FAM	

2017	Primer Trimestre	PMACOOA	IMTA	-	186,044.04	-	186,044.04	FAM	
		AT	INDETEC	-	-	-	-	FAM	
		BPM	ITSCE	364,000.00	-	-	364,000.00	FAM	
	Segundo Trimestre	PMC	INEGI						
			IGECEM						
		PMACOOA	IMTA						
		AT	INDETEC						
			UNAM						
		BPM	ITSCE						
	Tercer Trimestre	PMC	INEGI						
			IGECEM						
		PMACOOA	IMTA						
		AT	CIDE						
		INDETEC							
	BPM								
	Cuarto Trimestre	PMC	INEGI						
			IGECEM						
		PMACOOA	IMTA						
		AT	INDETEC						
			COLEF						
		UV							
BPM									
				50,176,294.91	12,229,603.91	1,015,200.00	63,421,098.82		