

Recursos Erogados 2015 -2017

Año	Periodo	Programa	Prestador de servicios	Concepto			Total	Fuente de Pago	
				Estudios	Supervisión	Capacitación			
2015	Primer Trimestre	PMC	INEGI	3,700,000.00	484,735.00	-	4,184,735.00	FAM	
			IGECEM	140,000.00	905,962.32	-	1,045,962.32	FAM	
		PMACOOA	IMTA	2,020,000.00	-	-	2,020,000.00	FAM	
			INDETEC	-	-	-	-	FAM	
		BPM	ITSCe	1,322,956.80	-	-	1,322,956.80	FIDEM	
			UCOL	150,332.00	-	-	150,332.00	FIDEM	
			UACHi	485,732.80	-	-	485,732.80	FIDEM	
			UNAM	1,652,208.30	-	-	1,652,208.30	FIDEM	
			UDG	419,920.00	-	-	419,920.00	FIDEM	
			UACh	240,461.82	-	-	240,461.82	FIDEM	
	Segundo Trimestre	PMC	INEGI	2,760,000.00	2,856,458.73	-	5,616,458.73	FAM	
			IGECEM	310,000.00	116,589.85	-	426,589.85	FAM	
		PMACOOA	IMTA	-	-	-	-	FAM	
			INDETEC	-	-	-	-	FAM	
		BPM	UDG	3,061,484.43	-	-	3,061,484.43	FIDEM	
			UACh	343,869.55	-	-	343,869.55	FIDEM	
	Tercer Trimestre	PMC	INEGI	-	832,962.65	-	832,962.65	FAM	
			IGECEM	-	234,833.88	-	234,833.88	FAM	
		PMACOOA	IMTA	450,000.00	-	-	450,000.00	FAM	
			INDETEC	-	-	-	-	FAM	
		BPM	UTVM	209,960.00	-	-	209,960.00	FIDEM	
			UPFIM	209,960.00	-	-	209,960.00	FIDEM	
			UPP	231,280.00	-	-	231,280.00	FIDEM	
			UDG	252,970.60	-	-	252,970.60	FIDEM	
			UPT	209,960.00	-	-	209,960.00	FIDEM	
			UTTT	231,280.00	-	-	231,280.00	FIDEM	
			ITSCO	95,548.45	-	-	95,548.45	FIDEM	
			UNAM	1,686,109.20	-	-	1,686,109.20	FIDEM	
		Cuarto Trimestre	PMC	INEGI	-	968,412.91	-	968,412.91	FAM
				IGECEM	-	352,647.92	-	352,647.92	FAM
	PMACOOA		IMTA	340,000.00	-	-	340,000.00	FAM	
			INDETEC	-	-	-	-	FAM	
	BPM		ITSCO	493,765.60	-	-	493,765.60	FIDEM	
			UANL	463,336.80	-	-	463,336.80	FIDEM	
			UACh	1,883,724.28	-	-	1,883,724.28	FIDEM	
			UACHi	605,373.52	-	-	605,373.52	FIDEM	
			UAEM	1,063,291.67	-	-	1,063,291.67	FIDEM	
			UCOL	180,136.98	-	-	180,136.98	FIDEM	
			UDG	371,866.77	-	-	371,866.77	FIDEM	
			UPFIM	219,933.10	-	-	219,933.10	FIDEM	
UPP			281,294.30	-	-	281,294.30	FIDEM		
UPT			292,369.30	-	-	292,369.30	FIDEM		
UTTT	292,569.20	-	-	292,569.20	FIDEM				
UTVM	278,197.00	-	-	278,197.00	FIDEM				
2016	Primer Trimestre	PMC	INEGI	5,004,136.27	1,426,747.38	-	6,430,883.65	FAM	
			IGECEM	-	-	-	-	FAM	
		PMACOOA	IMTA	420,955.79	927,913.18	-	1,348,868.97	FAM	
			INDETEC	-	-	-	-	FAM	
	Segundo Trimestre	PMC	INEGI						
			IGECEM						
		PMACOOA	IMTA						
			INDETEC						
	Tercer Trimestre	PMC	INEGI						
			IGECEM						
		PMACOOA	IMTA						
			INDETEC						
	Cuarto Trimestre	PMC	INEGI						
			IGECEM						
		PMACOOA	IMTA						
			INDETEC						
2017	Primer Trimestre	PMC	INEGI						
			IGECEM						
	PMACOOA	IMTA							
		INDETEC							
Segundo Trimestre	PMC	INEGI							
		IGECEM							
Tercer Trimestre	PMC	INEGI							
		IGECEM							
Cuarto Trimestre	PMC	INEGI							
		IGECEM							
				34,359,419.73	9,107,263.82	-	43,466,683.55		